

#	Category	Investment	Request	Approved Allocation		Approved for Reserve
				FY22	FY23	
P1, P46	Revenue Replacement	Replace revenue to deliver services in FY22 and FY23 (P1, P46)	\$600,000	\$400,000		reserve
P2	Revenue Replacement	Funding to support rehabilitation of the historic Asa Parlin House and surrounding grounds for reuse as community/ cultural center for programming and meeting space (P2)	\$1,000,000	\$400,000		
P5	Revenue Replacement	Funding to serve as match for grant applications to complete NARA accessibility improvements such as replacing the damaged boardwalk at NARA park with an ADA compliant and new ADA compliant walkways (P5)	\$400,000			reserve
P7	Revenue Replacement	Sustainability initiatives including an electric vehicle pilot program for public transportation vans and public safety vehicles, constructing solar arrays, and energy efficiency improvements to public facilities to advance efforts towards achieving net zero carbon emissions (P7)	\$200,000	\$100,000		
P9	Infrastructure	Construct a sewer main extension to the Acton Housing Authority site at 364 Main Street and provide opportunities to connect nearby commercial properties (P9)	\$1,500,000			reserve
P10	Infrastructure	Stormwater Management and Climate Change Readiness Measures (P10)	\$500,000	\$500,000		
P11	Infrastructure	Conduct a feasibility study and initial design for improving waste water infrastructure to support existing businesses and create new economic development opportunities in the Great Road commercial district (P11)	\$400,000	\$100,000		\$300,000
P44	Infrastructure	Support the design costs and partial construction costs for Acton Water District PFAS mitigation measures for the North Acton Water Treatment Plant (P44)	\$2,000,000	\$450,000		\$550,000
P14	Address Negative Economic Impacts	A new online permitting system to streamline the building, health, conservation and planning permits to improve services and transparency (P14)	\$150,000	\$150,000		
P15	Address Negative Economic Impacts	Gardner Field Improvements and related streetscape improvements in West Acton (P15)	\$400,000	\$400,000		
P16	Address Negative Economic Impacts	Design a community recreation amenity as part of a cohesive design for the Main Street property that will also have AHA Senior Housing and a Dog Park(P16)	\$45,000	\$45,000		
P17	Address Negative Economic Impacts	Forgivable loan programs to make it easier and more cost effective for residents and businesses to implement energy efficiency upgrades and reduce carbon emissions	\$100,000		\$30,000	reserve
P45	Address Negative Economic Impacts	Improvements to the Nagog Treatment Waste Water Treatment System (P45)	\$300,000		\$150,000	reserve
P20	Address Negative Economic Impacts	Update the existing Complete Street Plan to improve infrastructure for pedestrians, bicyclists, and motorists	\$35,000			reserve
P22	Support Public Health Response	Projects that will address air quality in public facilities by improve HVAC systems (P22)	\$500,000		\$500,000	
P25	Support Public Health Response	Covid Mitigation Measures for items not covered by FEMA or other programs (P25)	\$200,000	\$50,000		reserve
P30	Support Public Health Response	Create an outdoor meeting space next to Town Hall to facilitate outdoor customer service interactions and staff meetings (P30)	\$40,000			reserve
ABRSD	Equity Focused Services	Acton Boxborough Regional School District Requests	\$2,600,000	\$1,000,000	\$500,000	\$500,000
P32	Equity Focused Services	Rehabilitate and make energy efficiency improvements to affordable housing units (P32)	\$200,000			reserve
P35	Equity Focused Services	Emergency rental assistance program (P35)	\$300,000	\$50,000	\$100,000	reserve
P38	Equity Focused Services	Childcare subsidy programs (P38)	\$80,000		\$40,000	reserve
P41	Equity Focused Services	Pilot program to provide a universal access program that ensures equal access to public recreational facilities by providing specialized equipment, programs and techniques (P41)	\$25,000		\$25,000	
P43	Administration	Financial consulting and audit services to ensure compliance (P43)	\$25,000	\$20,000		
P99	Revenue Replacement	Transportation Programs	\$450,000			reserve
						Subtotal Reserve Items Above \$1,350,000
				Total Allocated FY22	Total Allocated FY23	Total Funding Available for Reserved Items
				\$3,665,000	\$1,345,000	\$2,062,733