

4	ID	ITEM	AMOUNT	CAT	ASK	FUND	ARPA	ABRSD	ON-GOING	4-Oct
5	P01	Replace revenue related to FY21 local receipt shortfall to deliver services in FY22	\$400,000	Rev			\$400,000			
4	P02	Convert the historic Asa Parlin House and surrounding infrastructure into an ADA compliant Community/Cultural center	\$400,000	Rev	STG	Borrow	\$400,000		-\$24,000	
	P03	Telephone system upgrade to integrate with new school	\$700,000	Rev	ABR	Borrow				
	P04	Replace revenue related to FY21 Kindergarten/Extended Day revenue shortfalls	\$500,000	Rev	ABR					
4	P05	NARA accessibility improvements such as replacing the damaged boardwalk at NARA park with an ADA compliant and new ADA compliant walkways	\$50,000	Rev	CIP Rec		\$50,000			
	P06	Funding to acquire new open spaces and improve existing open spaces	\$250,000	Rev	LTG					
4	P07	Town wide Sustainability initiatives such as an electric vehicle pilot program for public safety, constructing solar arrays, and energy efficiency improvements to public facilities to advance efforts towards achieving net zero carbon emissions	\$100,000	Rev	LTG		\$100,000			
0	P08	Virtual and hybrid meeting technology support	\$25,000	Rev						
3	P09	Construct a sewer main extension to the Acton Housing Authority site at 364 Main Street	\$1,000,000	Inf		Borrow				
4	P10	Stormwater improvements at Fort Pond Brook related to the River Street dam	\$500,000	Inf	CIP	Borrow	\$500,000		-\$30,000	
2	P11	Conduct a sewer feasibility study along the Great Road Corridor to support existing businesses and create new economic development opportunities in this commercial district	\$350,000	Inf	CIP	Borrow				
	P12	Acton Water District water main upgrades in Kelley's Corner	\$0	Inf	AWD					
1	P13	Extend broadband and utility service along Quarry Road	\$70,000	Inf	CIP Rec					
4	P14	A new online permitting system to streamline the building, health, conservation and planning permits to improve services and transparency	\$150,000	Neg	CIP		\$150,000			
4	P15	Streetscape and parking improvements along Massachusetts Avenue and improvements to the Gardner Field in West Acton Center to help small businesses attract and retain customers	\$400,000	Neg	STG LTG Rec	Borrow	\$400,000		-\$24,000	
4	P16	Design and construct community recreation facilities including a dog park at 362 Main Street	\$45,000	Neg	STG Rec	Borrow	\$45,000		-\$2,700	
4	P17	Forgivable loan programs to make it easier and more cost effective for residents and businesses to implement energy efficiency upgrades and reduce carbon emissions	\$60,000	Neg	CIP		\$60,000			
1	P18	Implement recommendations from the Local Rapid Recovery Program to support businesses along the Great Road Corridor, including wayfinding signage and shared marketing services	\$100,000	Neg	LTG					
0	P19	Provide financial incentives for businesses to install EV chargers in locations that would attract customers to frequent local businesses	\$40,000	Neg	LTG					
3	P20	Update the existing Complete Street Plan to improve infrastructure for pedestrians, bicyclists, and motorists	\$35,000	Neg	CIP					
1	P21	Develop a public art plan and include public art in community spaces to help encourage pedestrian activity in business districts	\$25,000	Neg	LTG Com					
5	P22	Improve air quality in public facilities by improving HVAC systems	\$500,000	Hea	CIP	Borrow	\$500,000		-\$30,000	
3	P23	A new full-time licensed social worker position to support Acton residents and help oversee social service programs	\$300,000	Hea	Com	Annual				
	P24	Permanent Outdoor Learning Spaces for 6 schools	\$300,000	Hea	ABR	Borrow				
5	P25	Public health services and supplies in response to the Covid19 pandemic (vaccine, PPE, testing, contact tracing, etc.)	\$100,000	Hea			\$100,000			
	P26	Covid Mitigation Measures such as Graduation, AP Exams, Tents, Tables, Chairs for April 2021 Return to School	\$120,000	Hea	ABR					
	P27	Social Emotional Screener & Curriculum	\$75,000	Hea	ABR					
3	P28	Expand and improve outreach to increase access to public health information and services	\$50,000	Hea	STG Com					
2	P29	Expand curbside services at the Memorial Library and West Acton Citizen's Library to enhance literacy opportunities	\$40,000	Hea	STG Com					
3	P30	Create an outdoor meeting space next to Town Hall to facilitate outdoor customer service interactions and staff meetings	\$40,000	Hea						

1	P31	Study to analyze the Town's COVID-19 response and create a best practices manual for emergency management response	\$25,000	Hea						
3	P32	Construct and rehabilitate affordable housing units in Acton for individuals and families	\$500,000	Equ	STG					
	P33	Qualifying grants for tuition free ADK based on income level over 3 years	\$600,000	Equ	ABR	Annual				
	P34	Qualifying grants for tuition free Extended Day Programming based on income level over 3 years	\$600,000	Equ	ABR	Annual				
5	P35	Emergency Rental Assistance program to assist households that are unable to pay rent	\$300,000	Equ	STG Com		\$300,000			
	P36	Provide free After School Tutoring Program over 2 years	\$100,000	Equ	ABR	Annual				
	P37	Community Food Program Mar-Jun 2021	\$92,000	Equ	ABR					
5	P38	Childcare subsidy program to assist qualified families at or below 80% of the Area Median Income	\$80,000	Equ	Com		\$80,000			
3	P39	Workshops and programs related to mental health, equity and empathy	\$25,000	Equ	STG Com					
2	P40	Develop a youth council program to facilitate youth engagement in local government and provide expanded opportunities for participation in decisions being made at the local level	\$25,000	Equ	STG Com					
5	P41	Pilot program to provide a universal access program that ensures equal access to public recreational facilities by providing specialized equipment, programs and techniques	\$25,000	Equ	STG Com		\$25,000			
1	P42	Grant Administrator/Procurement Officer to support the management of the ARPA funding and other federal and state grant programs for three years	\$275,000	Adm		Annual				
5	P43	financial consulting and audit services to ensure compliance	\$20,000	Adm			\$20,000			
5	P44	PFAS Mitigation measures for the North Acton Treatment Plant	\$1,000,000	Inf	AWD	Borrow	\$1,000,000		-\$60,000	
5	P45	Improvements to the Nagog Treatment Waste Water Treatment System	\$300,000	Inf	Nag		\$300,000			
5	P46	Replace revenue related to revenue shortfall to deliver services in FY23	\$200,000	Rev			\$200,000			
3	P98	ABRSD	\$2,000,000	ABX						
1	P99	Transit	\$450,000			Annual				
		Total Allocated					\$4,630,000	\$0	-\$170,700	
		Unallocated					\$2,442,733	0%		