



Acton Leadership Group Meeting

OCTOBER 10, 2013

7:30AM

Town Hall, Faulkner Hearing Room 204

Bart Wendell Facilitating

----- Agenda Topics -----		
Comments		
1. Approve Minutes of September 12, 2013	General Discussion	
2. Update on FY13 Revenues & Expenditures and FY14 Revenues	Steve Ledoux Steve Mills	
3. Spreadsheet Format Discussion	All	
4. Revenue Projections for FY 15	Steve Barrett/ Don Aicardi	Preliminary Concensus
5. Preliminary Finance Committee Point of View	Pat Clifford Steve Noone	
6. Free Cash and Excess and Deficiency Certification Status	Steve Barrett Don Aicardi	
7. Preliminary Concensus A. Override Needed B. Split C. OPEB Contribution Level D. Use of Overlay Reserve E. Use of Reserves A. Unused Levy Capacity	All	
8. Public Comment		

9. Adjourn		Next Meeting, November 7, 2013, 7:30 AM