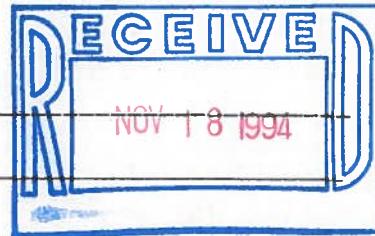


MINUTES FORM
Please send a copy after each meeting to Town Hall



MINUTES OF _____ Meeting of Cemetery Commissioners _____

Meeting posted: x yes, _____ no

Date: October 21, 1994 Time: 1:00p.m. Place: Kennedy Service Building, Woodlawn Cemetery

Members present: W. E. C. George, B. Conant, E. Bailey
also present: D. Charter, D. Lee, N. Howell

This Commissioners Meeting was scheduled to determine the distribution of trust fund money for the FY96 budget

1. Meeting began at 1:00p.m.
2. Worksheet of anticipated FY96 income by fund, based on end-of-year fy94 fund report was distributed
3. Worksheet showing FY95 allocations from trust funds to be applied to Cemetery Department salaries and expenses was distributed
4. During questions from board members who had not been through the budgeting process before, and discussion of the worksheets, Dave had to leave to show a lot at Mount Hope Cemetery
5. By unanimous decision, the Commissioners voted to allocate the following sums to Cemetery Dept. salaries, leaving the anticipated balance available to be used for expenses as needed or to accrue interest:

Fund Name	Anticipated Interest	Salaries	Expenses	Total Allocated
New Per-Care	30,363.	20,000.	10,300.	30,300.
Old Per-Care	21,422.	19,200.	2,200.	21,400.
Robbins & Ames	5,930.	3,200.	2,700.	5,900.
Hosmer	15,007.	10,700.	4,300.	15,000.
Jenks	16,389.	10,500.	5,889.	16,389.
All Others	11,816.	3,165.	1,023.	4,188.
Totals	100,927.	66,765.	26,412.	93,177.

6. November 9th meeting will be held as scheduled
7. Meeting adjourned at 2:30 p.m.